

**THORPE ST ANDREW TOWN COUNCIL
VARIANCES - 01/04/19 - 10/3/20**

Capital spend	£7778 bus shelter partnership/members grant
Community Infrastructure levy	CIL income £3924
Events	See summary
Fitzmaurice Park - Town Hall	additional lettings
Grants	voluntary grant afternoon tea
Leases	
Legal fees	
Loan	
Newsletter	
Precept	Received from BDC in April and September
River Green	Mooring fee income
Roxley Hall	
Sir George Morse Park and Pavilion	Seasonal football income
Street Furniture	reimburse for plaque £50
Town Hall - Office	reimburse for twinning lunch £100 bottle bank £378
Verge cutting	Received income for the year

Cemetary	paid maint for the year
Community Infrastructure levy	
Events	See summary
Fitzmaurice Park - Town Hall	Tree work £350, seed £1186, park equipment maint £5017 afternoon tea purchases, Frostbite Sailing Club £650
Grants	
Leases	New lease - paid 3 months in advance £668
Legal fees	Employment services £2255 car park boathouse £1295 subsription £400
Loan Repayment	
Newslewttter	
Street lighting	£6850 replacement columns/lights
River Green	Toilets - rates/electricity/cleaning £7943
Roxley Hall	Rates paid for the year, royalty charges £1450 and waste bins £332
Sir George Morse Park and Pavilion	Rates paid for the year £2430, seed £2861, play equip maint £1000
Salaries	Strain payment to pension fund £11000
Town Hall - Office	
Website	updates £4607